

Rs. 9.502 trillion federal budget 2022-23 at a glance

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ISLAMABAD, June 10 (APP): The federal government on Friday presented a proposed budget of Rs. 9.502 trillion for the fiscal year 2022-23.

Following is the breakup of resources and expenditure for federal budget 2022-23:-

TOTAL RESOURCES (I to V): Rs. In Billion: 9,502

(FBR) – Federal Consolidated Fund: 7,004

Non-Tax Revenue: 2,000

a) Gross Revenue Receipts: 9,004

b) Less Provincial Share: 4,100



I. Net Revenue Receipts (a-b): 4,904

II. Non-Bank Borrowing (NSSs & Others) – Public Account: 1,996

III. Net External Receipts – Fed. Consolidated Fund: 533

IV. Estimated Provincial Surplus: 800

V. Bank Borrowing (T-Bills, PIBs, Sukuk) – Fed. Consolidated Fund: 1,172

VI. Privatization Proceeds – Fed. Consolidated Fund: 96

TOTAL EXPENDITURE (A+B) Rs. In Billion: 9,502

A. Current: 8,694

Interest Payments: 3,950

Pension: 530

Defence Affairs & Services: 1523

Grants and Transfers to Provinces & Others: 1,242

Subsidies: 699

Running of Civil Govt: 550

Provision for Disaster / Emergency Covid: 100

Provision for Pay & Pension: 100

B. Development: 808

Federal PSDP: 727

Net Lending: 81



Budget

2022-23

Budget 2022-23 at a Glance *

Table-1 presents position of overall Resources and Expenditure for the FY 2022-23.

RESOURCES		EXPENDITURE	
Tax Revenue (FBR) - Federal Consolidated Fund	7,004	A. Current	8,694
Non-Tax Revenue	2,000	Interest Payments	3,950
a) Gross Revenue Receipts	9,004	Pension	530
b) Less Provincial Share	4,100	Defence Affairs & Services	1,523
I. Net Revenue Receipts (a-b)	4,904	Grants and Transfers to Provinces & Others	1,242
II. Non Bank Borrowing (NSSs & Others) - Public Account	1,996	Subsidies	699
III. Net External Receipts - Fed. Consolidated Fund	533	Running of Civil Govt.	550
IV. Estimated Provincial Surplus	800	Provision for Disaster / Emergency/ Covid	100
V. Bank Borrowing (T-Bills, PIBs, Sukuk) - Fed. Consolidated Fund	1,172	Provision for Pay & Pension	100
VI. Privatization Proceeds - Fed. Consolidated Fund	96	B. Development	808
TOTAL RESOURCES (I to VI)	9,502	Federal PSDP	727
		Net Lending	81
		TOTAL EXPENDITURE(A+B)	9,502

*Figures are provisional. Final figures will be provided during budget session.

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